

Explanation of variances

Name of smaller authority: **Berkshire and Weston Fields District Council**
 County area (local councils and boroughs): **South East**

	2023/24 £	2024-25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	29,138	24,723				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	12,550	12,135	-412	3.28%	NO		
3 Total Other Receipts	2,621	10,367	7,746	295.54%	YES		Contribution From Playingfield Committee towards Mower Repairs £2,550 and Purchase & Insurance payment for Stolen swing £382
4 Staff Costs	3,099	2,604	-495	15.97%	YES		Change in Clerk and Salary Costs
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	16,487	13,915	-2,428	14.73%	NO		War memorial Repairs £580.00 Picnic area Benches £2187.00 Playing Filed equipment repairs £2845
7 Balances Carried Forward	24,723	25,709				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	24,723	25,709				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	252,428	252,428	0	0.00%	NO		Asset Valuations adjusted based on revised insurance valuations
10 Total Borrowings	0	0	0	0.00%	NO		